



GUYANA

ACT NO. 7 OF 2015

APPROPRIATION ACT 2015

I assent.

A handwritten signature in black ink, appearing to read 'David Granger'.

David Granger,
President.

August 31, 2015.

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
2. Issue from the consolidated Fund authorised.
3. Appropriation.

Schedule.

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AGENCY NUMBER IN ESTIMATES	SCHEDULE	G\$'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
	Programmes		
	131. Main Office	72,963.000	0.000
	132. Ministry Administration	30,668.000	0.000
	133. Regional Development	124,200.000	0.000
	Total	227,831.000	0.000
14	PUBLIC SERVICE MINISTRY		
	Programme		
	141. Public Service Management	715,043.000	0.000
	Total	715,043.000	0.000
16	MINISTRY OF AMERINDIAN AFFAIRS		
	Programme		
	161. Amerindian Development	359,368.000	0.000
	Total	359,368.000	0.000
17	MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS		
	Programme		
	171. Policy Development and Administration	302,196.000	315,900.000
	Total	302,196.000	315,900.000
20 - 29	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE		
	Programmes		
	211. Ministry Administration	15,956,100.000	2,670,133.000
	212. Crops and Livestock Support Services	0.000	1,645,418.000
	213. Fisheries	127,376.000	2,000.000
	214. Hydrometeorological Services	469,547.000	24,000.000
	Total	16,553,023.000	4,341,551.000
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE		
	Programmes		
	231. Main Office	340,552.000	0.000
	232. Ministry Administration	39,508.000	0.000
	233. Commerce, Industry and Consumer Affairs	70,689.000	235,064.000
	Total	450,749.000	235,064.000
22	MINISTRY OF TOURISM		
	Programmes		
	221. Policy Development and Administration	60,244.000	7,800.000
	222. Tourism Development	72,093.000	2,000.000
	233. Consumer Protection	32,154.000	5,600.000
	Total	164,491.000	15,400.000
25	MINISTRY OF BUSINESS		
	Programmes		
	251. Policy Development and Administration	78,473.000	8,050.000
	252. Business Development, Support and Promotion	134,651.000	361,320.000
	Total	213,124.000	369,370.000
24	MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT		
	Programmes		
	241. Ministry Administration	135,147.000	0.000
	242. Natural Resource Management	78,376.000	0.000
	243. Environmental Management	267,983.000	0.000
	Total	481,506.000	0.000
	Subtotal	19,467,331.000	5,277,285.000

AGENCY NUMBER IN ESTIMATES	SCHEDULE	G\$'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
30-39	INFRASTRUCTURE SECTOR		
31	MINISTRY OF PUBLIC WORKS		
	Programmes		
	311. Ministry Administration	426,681.000	0.000
	312. Public Works	1,315,351.000	3,391,201.000
	313. Transport	19,168.000	74,498.000
	Total	1,761,200.000	3,465,699.000
32	MINISTRY OF PUBLIC INFRASTRUCTURE		
	Programmes		
	321. Policy Development and Administration	1,507,265.000	1,221,981.000
	322. Public Works	1,121,623.000	8,332,982.000
	323. Transport	48,466.000	288,327.000
	Total	2,677,354.000	9,843,290.000
40-49	SOCIAL SERVICES SECTOR		
41	MINISTRY OF EDUCATION		
	Programmes		
	411. Main Office	371,066.000	0.000
	412. National Education Policy - Implementation & Supervision	151,405.000	0.000
	413. Ministry Administration	999,724.000	0.000
	414. Training and Development	694,000.000	2,484.000
	415. Education Delivery	3,826,113.000	579,791.000
	Total	6,042,308.000	582,275.000
44	MINISTRY OF CULTURE, YOUTH AND SPORT		
	Programmes		
	441. Ministry Administration	118,792.000	0.000
	442. Culture	338,481.000	0.000
	443. Youth	342,785.000	16,732.000
	444. Sport	182,951.000	77,730.000
	Total	983,009.000	94,462.000
40	MINISTRY OF EDUCATION		
	Programmes		
	401. Policy Development and Administration	603,761.000	17,000.000
	402. Training and Development	815,561.000	256,120.000
	403. Nursery Education	789,274.000	102,000.000
	404. Primary Education	1,252,538.000	97,974.000
	405. Secondary Education	1,349,988.000	412,694.000
	406. Post Secondary/Tertiary Education	1,141,559.000	689,537.000
	407. Cultural Preservation and Conservation	210,191.000	22,800.000
	408. Youth	63,408.000	50,235.000
	Total	6,226,280.000	1,648,360.000
45	MINISTRY OF HOUSING AND WATER		
	Programme		
	451. Housing and Water	263,257.000	2,059,371.000
	Total	263,257.000	2,059,371.000
42	MINISTRY OF COMMUNITIES		
	421. Sustainable Communities Management	164,887.000	630,557.000
	422. Sustainable Communities Development	215,736.000	3,653,924.000
	Total	380,623.000	4,284,481.000
	Subtotal	18,334,031.000	21,977,938.000

AGENCY NUMBER IN ESTIMATES	SCHEDULE	G\$'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
72	REGION 2: POMEROON/SUPENAAM Programmes 721. Regional Administration and Finance 722. Agriculture 723. Public Works 724. Education Delivery 725. Health Services Total	160,995.000 249,442.000 94,090.000 1,469,257.000 598,315.000 2,572,099.000	1,000.000 72,540.000 62,670.000 75,140.000 69,990.000 281,340.000
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA Programmes 731. Regional Administration and Finance 732. Agriculture 733. Public Works 734. Education Delivery 735. Health Services Total	166,215.000 244,082.000 78,857.000 2,013,088.000 899,026.000 3,401,268.000	3,500.000 30,110.000 45,405.000 57,860.000 65,900.000 202,775.000
74	REGION 4: DEMERARA/MAHAICA Programmes 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services Total	154,795.000 262,548.000 116,081.000 2,815,403.000 559,732.000 3,908,559.000	19,000.000 9,293.000 48,150.000 130,200.000 30,744.000 237,387.000
75	REGION 5: MAHAICA/BERBICE Programmes 751. Regional Administration and Finance 752. Agriculture 753. Public Works 754. Education Delivery 755 Health Services Total	118,173.000 120,687.000 102,898.000 1,141,009.000 393,188.000 1,875,955.000	12,850.000 40,000.000 75,210.000 55,195.000 51,336.000 234,591.000
76	REGION 6: EAST BERBICE/CORENTYNE Programmes 761. Regional Administration and Finance 762. Agriculture 763. Public Works 764. Education Delivery 765. Health Services Total	130,477.000 572,435.000 168,422.000 2,510,855.000 1,267,531.000 4,649,720.000	7,300.000 55,685.000 69,960.000 38,275.000 89,400.000 260,620.000
77	REGION 7: CUYUNI/MAZARUNI Programmes 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services Total	164,012.000 122,413.000 1,018,114.000 376,433.000 1,680,972.000	13,300.000 28,410.000 50,744.000 45,630.000 138,084.000
	Subtotal	18,088,573.000	1,354,797.000

AGENCY NUMBER IN ESTIMATES	SCHEDULE	G\$'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
78	REGION 8: POTARO/SIPARUNI Programmes 781. Regional Administration and Finance 782. Public Works 783. Education Delivery 784. Health Services Total	83,863.000 123,195.000 477,505.000 177,709.000 862,272.000	14,365.000 53,475.000 44,425.000 42,454.000 154,719.000
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO Programmes 791. Regional Administration and Finance 792. Agriculture 793. Public Works 794. Education Delivery 795. Health Services Total	129,628.000 31,313.000 114,181.000 690,651.000 261,906.000 1,227,679.000	21,500.000 11,295.000 76,964.000 40,100.000 31,100.000 180,959.000
80	REGION 10: UPPER DEMERARA/UPPER BERBICE Programmes 801. Regional Administration and Finance 802. Public Works 803. Education Delivery 804. Health Services Total	160,992.000 126,554.000 1,734,765.000 417,569.000 2,439,880.000	28,500.000 96,257.000 69,600.000 45,900.000 240,257.000
	Subtotal GRAND TOTAL	4,529,831.000 142,649,372.000	575,935.000 39,048,621.000

Passed by the National Assembly on 26th August, 2015.


S.E. Isaacs,

Clerk of the National Assembly.

